

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-2011- Budget Release Order for an amount of Rs.7,50,000/- (Rupees Seven Lakhs and Fifty Thousands only) towards expenditure to be incurred under Plan Scheme of Headquarters Office Director of B.C. Welfare, towards 4th quarter- Orders – Issued.

FINANCE (Expr. SW) DEPARTMENT

G.O.Rt.No. 786

Dated: 17-03-2011

Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30/03/2001.
2. G.O.Ms.No.89, Finance (BG.I) Dept., dt.31/03/2010
3. G.O.Ms.No.138, Finance (BG.I) Dept., dt.28/04/2010.
4. G.O.Rt.No.2661, Finance (ESW) Dept., dt.27-5-2010.
5. G.O.Rt.No.3900, Finance (ESW) Dept, dt.31-8-2010
6. G.O.Rt.No.5142, Finance (ESW) Dept, dt.21-12-2010
7. BCWD.U.O.No.201/C1//2011,dt.21-1-2011.

ORDER:

In pursuance of the orders issued in the references 1st to 6th read above, and as per the request of B.C. Welfare Dept. in the reference 7th read above. Government here by issue B.R.O. to Director of B.C. Welfare for an amount of Rs.7,50,000/- (Rupees Seven Lakhs and Fifty Thousand only) towards 4th Quarter release for the plan scheme of Headquarters office during 2010-11 as detailed below :

| Name of the Scheme | Head of Account | PLAN | | | (Rs. in thousands) | |
|------------------------|---|--------------|---------------------------|-----------------------|------------------------------|--------------------------------|
| | | B.E. 2010-11 | Already authorized Amount | Amount authorized now | Procedure of Drawal of funds | Drawing and Disbursing Officer |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Head - quarters Office | 2225-03-MH-001 Direction and administration-GH-11-NSP-SH-(01) Headquarters Office | | | | D.V. Bill | Concerned Drawing Officer |
| | 010-Salaries | 16.71 | 12.53 | 4.18 | | |
| | 110/111 T.A. | 10 | 7 | 3 | | |
| | 130-Office Expenses | | | | | |
| | 131-SPT & TC | 1.00 | 75 | 25 | | |
| | 132-Other Office Expenses | 2.50 | 1.88 | 62 | | |
| | 133-Water & Electricity Charges | | | | | |
| | 133-Water & Electricity Charges | 1.00 | 75 | 25 | | |
| | Total – 130 | 4.50 | 338 | 1.12 | | |
| | 240-POL | 80 | 60 | 20 | | |
| | 260-Advertisements Sales & PE | | | | | |
| | 260-Advertisements Sales & PE | 25 | 19 | 6 | | |
| | 520/521-Purchages | 7.64 | 5.73 | 1.91 | | |
| | SH-(01) Total | 30.00 | 22.50 | 7.50 | | |

2. The B.C. Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note No. 29875-A/1283/A1/BG.1/06, Finance (BG.1) Dept., dt.25/11/2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM,
 PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To

The B.C. Welfare Department, A.P., Secretariat, Hyderabad
 The Director of B.C. Welfare, A.P., Hyderabad
 The Director of Treasuries and Accounts, A.P., Hyderabad
 The Pay & Accounts Officer, A.P., Hyd.
 The Accountant General, A.P., Hyd.
 Copy to: The Finance (**BG.IV/REINS**) Dept.

FORWARDED BY ORDER

SECTION OFFICER